

# UI QUICK FACTS

## 5 YEAR REVIEW



### MT - Unemployment Rate (Seasonally Adjusted)

| 6/30/2012 | 6/30/2013 | 6/30/2014 | 6/30/2015 | 6/30/2016 |
|-----------|-----------|-----------|-----------|-----------|
| 6.1%      | 5.4%      | 4.7%      | 3.9%      | 4.2%      |

### MT - Labor Market Information

|                      | SFY 2012 | SFY 2013 | SFY 2014 | SFY 2015 | SFY 2016 |
|----------------------|----------|----------|----------|----------|----------|
| MT Total Labor Force | 510,784  | 508,576  | 527,336  | 524,882  | 523,294  |
| Total Employed       | 478,672  | 481,499  | 503,278  | 504,525  | 501,433  |

### MT - Claims

|                           | SFY 2012 | SFY 2013 | SFY 2014 | SFY 2015 | SFY 2016 |
|---------------------------|----------|----------|----------|----------|----------|
| Number of Claims Filed    | 99,438   | 91,991   | 80,093   | 65,155   | 64,359   |
| Number Receiving Benefits | 49,186   | 45,260   | 37,132   | 25,138   | 24,500   |

### MT - Weekly Benefit Amounts

|                        | SFY 2012 | SFY 2013 | SFY 2014 | SFY 2015 | SFY 2016 | SFY 2017 |
|------------------------|----------|----------|----------|----------|----------|----------|
| Average Weekly Benefit | \$262    | \$282    | \$297    | \$305    | \$328    | --       |
| Minimum Weekly Benefit | \$123    | \$127    | \$132    | \$134    | \$139    | \$151    |
| Maximum Weekly Benefit | \$431    | \$446    | \$464    | \$471    | \$487    | \$510    |

### MT - Benefit Payments

|  | SFY 2012      | SFY 2013      | SFY 2014      | SFY 2015      | SFY 2016      |
|--|---------------|---------------|---------------|---------------|---------------|
| Regular UI (State UI Trust Fund)           | \$143,692,011 | \$138,764,667 | \$125,389,182 | \$110,349,555 | \$119,158,875 |
| Emergency Unemployment Compensation (EUC)* | \$75,217,900  | \$40,784,937  | \$9,621,167   | \$15,875      | \$0           |
| Benefit Payments (All Programs)            | \$218,909,911 | \$179,549,604 | \$135,010,349 | \$110,365,431 | \$119,158,875 |

\*EUC - Federally funded program ended 12/28/2013; residual payments continued through SFY 2015.

## MT - Trust Fund

|                          | SFY 2012      | SFY 2013      | SFY 2014      | SFY 2015      | SFY 2016      |
|--------------------------|---------------|---------------|---------------|---------------|---------------|
| UI Trust Fund Balance    | \$136,639,029 | \$177,979,502 | \$229,915,553 | \$285,527,183 | \$302,217,466 |
| Contributions Paid       | \$151,460,524 | \$154,330,933 | \$151,065,218 | \$141,580,664 | \$111,216,143 |
| Active Employer Accounts | 36,551        | 37,046        | 37,788        | 38,901        | 39,713        |

## MT - Tax Information

|                         | CY 2012  | CY 2013  | CY 2014  | CY 2015  | CY 2016  | CY 2017  |
|-------------------------|----------|----------|----------|----------|----------|----------|
| Rate Schedule in Effect | 7        | 6        | 5        | 3        | 1        | 1        |
| Taxable Wage Base       | \$27,000 | \$27,900 | \$29,000 | \$29,500 | \$30,500 | \$31,400 |

## MT - Average Wage

|                                  | CY 2012  | CY 2013  | CY 2014  | CY 2015  | CY 2016  | CY 2017  |
|----------------------------------|----------|----------|----------|----------|----------|----------|
| State Average Weekly Wage (SAWW) | \$672    | \$698    | \$708    | \$708    | \$733    | \$756    |
| State Average Annual Wage (SAAW) | \$34,392 | \$36,289 | \$36,835 | \$36,858 | \$38,140 | \$39,300 |

## MT - Overpayments (Fraud & Non-fraud)

|   | SFY 2012    | SFY 2013    | SFY 2014    | SFY 2015    | SFY 2016    |
|---|-------------|-------------|-------------|-------------|-------------|
| Regular UI - Overpayments Established** | 3.7%        | 3.7%        | 3.1%        | 2.2%        | 1.7%        |
| EUC - Overpayments Established**        | 2.6%        | 5.3%        | 7.6%        | 192.7%      | N/A         |
| Total Recovered - Regular UI & EUC      | \$3,657,115 | \$3,527,790 | \$3,124,881 | \$2,296,401 | \$1,976,389 |

\*\*Percentages reflect the ratio of overpayments established to total benefits paid for each program.

**State Fiscal Year 2012** July 1, 2011 to June 30, 2012  
**State Fiscal Year 2013** July 1, 2012 to June 30, 2013  
**State Fiscal Year 2014** July 1, 2013 to June 30, 2014  
**State Fiscal Year 2015** July 1, 2014 to June 30, 2015  
**State Fiscal Year 2016** July 1, 2015 to June 30, 2016  
**State Fiscal Year 2017** July 1, 2016 to June 30, 2017

**Unemployment Insurance (UI)**  
**Calendar Year (CY)**  
**State Fiscal Year (SFY)**